

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	2			
% of Funds Committed	100.00 %	100.00 %	1	95.51 %	100	100	
% of Funds Disbursed	98.96 %	96.27 %	1	87.58 %	97	98	
Leveraging Ratio for Rental Activities	13.2	11.12	0	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.42 %	95.64 %	2	82.17 %	38	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.81 %	90.55 %	2	71.17 %	74	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.46 %	82.50 %	1	81.54 %	45	48	
% of 0-30% AMI Renters to All Renters***	37.13 %	37.50 %	2	45.68 %	0	32	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	96.19 %	100	100	
Overall Ranking:			In State:	2 / 2	Nationally:	77 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,848	\$30,643		\$27,510	272 Units	23.50 %	
Homebuyer Unit	\$19,018	\$19,018		\$15,239	84 Units	7.30 %	
Homeowner-Rehab Unit	\$9,127	\$9,127		\$20,932	51 Units	4.40 %	
TBRA Unit	\$764	\$764		\$3,121	750 Units	64.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manchester NH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$135,683	\$144,927	\$13,239
State:*	\$129,077	\$132,860	\$22,925
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.6	66.7	72.0	100.0
Black/African American:	6.3	6.0	12.0	0.0
Asian:	1.1	1.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	2.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.4	0.0	0.0
Asian/Pacific Islander:	0.4	2.4	0.0	0.0

ETHNICITY:

Hispanic	24.3	21.4	14.0	0.0
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HOUSEHOLD SIZE:

1 Person:	22.1	19.0	12.0	100.0
2 Persons:	28.7	20.2	20.0	0.0
3 Persons:	24.3	20.2	16.0	0.0
4 Persons:	12.5	21.4	26.0	0.0
5 Persons:	7.7	14.3	14.0	0.0
6 Persons:	4.0	1.2	2.0	0.0
7 Persons:	0.7	1.2	6.0	0.0
8 or more Persons:	0.0	2.4	4.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	11.4	31.0	16.0	100.0
Elderly:	17.6	0.0	8.0	0.0
Related/Single Parent:	38.2	21.4	24.0	0.0
Related/Two Parent:	25.4	40.5	44.0	0.0
Other:	6.6	7.1	8.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	37.9	10.7 [#]
HOME TBRA:	18.4	
Other:	4.8	
No Assistance:	39.0	

of Section 504 Compliant Units / Completed Units Since 2001 103

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manchester State: NH Group Rank: 77
 (Percentile)
 State Rank: 2 / 2 PJs Overall Rank: 79
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	94.42	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

